

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
September 25, 2003**

CONSTRUCTION

1000 390290 700001	<u>Bloomington Juvenile Correctional Facility (617)</u> Install Siding Project No.	\$30,000.00
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Siding must be installed at the facility to protect the facility's exterior. This project is being completed in order for the facility to be accredited by the American Correctional Association (A.C.A.).
(2003 Post War Construction 3800/109810)

ADDITIONAL FUNDS

2270 920000 109000	Department of Revenue Motor Carrier Regulation	\$600,000.00
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TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650
To State Personnel (070) Welborn Health Insurance 7020 700001 188800
The amount of \$43,733.65.

From Public Employee Retirement Fund (072) PERF Non-Budget 6520 700001 107400
To Public Employee Retirement Fund (072) PERF Operating 6520 700001 107200
The amount of \$4,500,000.00.

From Department of Natural Resources (300) R & R Clifty Falls State Park 1000 700001 373990
To Department of Natural Resources (300) State Park Inn Rehab 1000 700001 376820
The amount of \$65,511.65.

From Department of Natural Resources (300) Lieber SRA Swimming Pool 1000 700001 374970
To Department of Natural Resources (300) Water Wastewater and Related 1000 700001 376810
The amount of \$1,903.65.

From State Budget Agency (057) Health Care Trust Account 6330 900001 100200
To State Budget Agency (057) Tobacco Master Settlement 6330 900001 100100
The amount of \$19,328,819.00.

From Department of Natural Resources (300) Water Wastewater and Related Projects 1000 700001 376810
To Department of Natural Resources (300) Septic & Sewage Treatment Rehab 1000 700001 378720
The amount of \$330,000.00.

From Department of Health (400) Preventive Maintenance 1000 700001 390210
To Department of Health (400) Two N Meridian Construction 3800 700001 340450
The amount of \$95,000.00.

From School for the Blind (550) Fiber-Optic Cabling 3800 700001 341490
To School for the Blind (550) Library Renovation 6000 700001 157900
The amount of \$5,500.00.

From Department of Administration (061) Library Fire & Security System 1000 700001 373570
To Department of Administration (061) Library Floor 1&2 Interior Restoration 1000 700001 372420
The amount of \$5,500.00.

From Department of Natural Resources (300) Structural Integrity 1000 700001 377110
To Department of Natural Resources (300) Outdoor Recreation 1000 910001 103070
The amount of \$48,308.00.

From Department of Natural Resources (300) Structural Integrity 1000 700001 377110
To Department of Natural Resources (300) Water-Minerals 1000 910001 103300
The amount of \$195,034.00.

From Department of Natural Resources (300) Structural Integrity 1000 700001 377110
To Department of Natural Resources (300) State Historic Sites 1000 910001 121720
The amount of \$50,214.00.

From Department of Natural Resources (300) Structural Integrity 1000 700001 377110
To Department of Natural Resources (300) Oil and Gas Division 3150 910001 130000
The amount of \$38,971.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>		<u>Amount</u>
1000 103050	Department of Natural Resources State Museums and Memorials	2	1	\$750,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad